

**MEDI-CAL EXPENDITURES BY SERVICE CATEGORY  
CURRENT YEAR COMPARED TO BUDGET YEAR  
FISCAL YEARS 2007-08 AND 2008-09**

<b>SERVICE CATEGORY</b>	<b>NOV. 2007 EST. FOR 2007-08</b>	<b>NOV. 2007 EST. FOR 2008-09</b>	<b>DOLLAR DIFFERENCE</b>	<b>% CHANGE</b>
<b>PROFESSIONAL</b>	\$4,236,262,840	\$3,994,667,230	-\$241,595,600	-5.70
PHYSICIANS	\$1,411,209,810	\$1,260,168,200	-\$151,041,620	-10.70
OTHER MEDICAL	\$1,996,609,480	\$1,943,922,140	-\$52,687,330	-2.64
COUNTY OUTPATIENT	\$206,521,010	\$199,273,760	-\$7,247,240	-3.51
COMMUNITY OUTPATIENT	\$621,922,540	\$591,303,130	-\$30,619,410	-4.92
<b>PHARMACY</b>	\$1,793,717,090	\$1,680,726,620	-\$112,990,470	-6.30
<b>HOSPITAL INPATIENT</b>	\$7,749,789,150	\$7,653,854,600	-\$95,934,550	-1.24
COUNTY INPATIENT	\$2,417,218,090	\$2,415,729,050	-\$1,489,040	-0.06
COMMUNITY INPATIENT	\$5,332,571,060	\$5,238,125,550	-\$94,445,510	-1.77
<b>LONG TERM CARE</b>	\$4,162,185,360	\$4,285,050,160	\$122,864,800	2.95
NURSING FACILITIES	\$3,763,796,810	\$3,876,794,170	\$112,997,360	3.00
ICF-DD	\$398,388,550	\$408,255,980	\$9,867,430	2.48
<b>OTHER SERVICES</b>	\$1,372,752,030	\$1,314,669,730	-\$58,082,300	-4.23
MEDICAL TRANSPORTATION	\$138,053,800	\$125,636,320	-\$12,417,480	-8.99
OTHER SERVICES	\$1,068,927,110	\$1,035,758,590	-\$33,168,520	-3.10
HOME HEALTH	\$165,771,120	\$153,274,830	-\$12,496,290	-7.54
<b>TOTAL FEE-FOR-SERVICE</b>	<b>\$19,314,706,470</b>	<b>\$18,928,968,350</b>	<b>-\$385,738,130</b>	<b>-2.00</b>
<b>MANAGED CARE</b>	\$6,061,854,310	\$5,720,310,990	-\$341,543,320	-5.63
TWO PLAN MODEL	\$3,373,796,000	\$3,116,779,070	-\$257,016,930	-7.62
COUNTY ORGANIZED HEALTH SYSTEMS	\$1,844,802,860	\$1,827,605,930	-\$17,196,930	-0.93
GEOGRAPHIC MANAGED CARE	\$537,252,590	\$459,425,610	-\$77,826,990	-14.49
PHP & OTHER MANAG. CARE	\$306,002,850	\$316,500,390	\$10,497,530	3.43
<b>DENTAL</b>	\$556,490,850	\$316,138,870	-\$240,351,990	-43.19
<b>MENTAL HEALTH</b>	\$1,227,855,000	\$1,326,837,000	\$98,982,000	8.06
<b>AUDITS/ LAWSUITS</b>	\$14,808,000	\$11,593,000	-\$3,215,000	-21.71
<b>EPSDT SCREENS</b>	\$61,501,020	\$54,596,400	-\$6,904,620	-11.23
<b>MEDICARE PAYMENTS</b>	\$3,203,713,000	\$3,268,024,000	\$64,311,000	2.01
<b>STATE HOSP./DEVELOPMENTAL CNTRS.</b>	\$322,491,000	\$247,612,000	-\$74,879,000	-23.22
<b>MISC. SERVICES</b>	\$3,510,668,000	\$3,541,026,000	\$30,358,000	0.86
<b>RECOVERIES</b>	-\$290,936,830	-\$296,091,390	-\$5,154,560	1.77
<b>GRAND TOTAL MEDI-CAL</b>	<b>\$33,983,150,820</b>	<b>\$33,119,015,210</b>	<b>-\$864,135,610</b>	<b>-2.54</b>
<b>STATE FUNDS</b>	<b>\$13,991,213,770</b>	<b>\$13,551,022,930</b>	<b>-\$440,190,840</b>	<b>-3.15</b>